

New York State Floodplain and Stormwater Managers Association

May 2011 – May 2012 Work Plan/Budget

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Colleen Fullford, Region 4 Director
Jacob Tysz, Region 5 Director
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Aaron C. Hacker, Region 8 Director
James B. Jones, Region 9 Director

Web Site – <http://ny.floods.org/>

Following is the Annual Plan of Work for the New York State Floodplain and Stormwater Managers Association (NYSFSMA). This plan covers the period May 1, 2011 through May 1, 2012.

NYSFSMA brings together New York State professionals to foster awareness, information exchange and cooperation in the floodplain and stormwater management fields. NYSFSMA

- Promotes floodplain and stormwater management as a means of reducing flood damage and protecting, restoring and enhancing water quality;
- Enhances cooperation between various related private, local, state and federal agencies;
- Encourages and ensures effective, new and innovative approaches to managing NYS floodplain and stormwater systems.
- Provides networking and information sharing amongst members

This work plan includes specific actions for the year as well as the May 2011 – May 2012 Budget.

An important part of accomplishing the actions outlined in this plan is to provide for an effective/efficient Association operation:

- Hold monthly board meetings the fourth Thursday of each month or on a date agreed upon by a majority of the Board.
- Develop a 2012 Budget and 2012 Annual Work Plan and approve at the annual meeting.
- Encourage active committees and NYSFSMA Region activities.
- Create a timeline and “procedure book” for Conference Committee to help with annual conference planning.

Additional Actions:

- Provide at least one yearly training event on stormwater or flood topics for Association members and the public.
- Hold Annual Conference/Meeting at location determined by full board.
- Publish the Association Newsletter at least twice a year. Articles to include information from members and other associations with similar goals.
- Advertise and lend the flood model to be used for educational purposes.
- Continue working with the Association of State Floodplain Managers (ASFPM) on topics of national/local importance.
- Sponsor the formation of a New York Community Rating System (CRS) Users Group
- Improve and keep website up to date.
- Promote Association membership through several channels (e.g. on web, at events, in print).
- Provide funding for three participants to attend the annual ASFPM conference. Attendees will include the Executive Director, Chair, and a member at large.

May 2011 – May 2012 Budget

Balance on hand April 15, 2011	\$29,026.00
Projected Income	\$30,500.00
Dues	\$5,500.00
Workshop	\$4,000.00
Conference	\$21,000.00
Projected Expenditures	\$31,150.00
Postage/PO Box	\$400.00
ASFPM Dues	\$200.00
ASFPM Foundation	\$200.00
Workshop	\$3,000.00
2012 Annual Conf.	\$18,000.00
Web Site	\$1,500.00
2011 ASFPM Conf.	\$7,200.00
Office Supplies	\$300.00
Insurance	\$350.00
Projected Balance April 15, 2012	\$28,376.00